

# Medicaid Q&A

March 7, 2013

# The Big Four Budget Items

Item	FY15 GPR (Billions)	% Total GPR
K-12 School Aids	\$5.3	34%
Medicaid	\$2.4	16%
UW System	\$1.2	8%
Corrections	\$1.2	8%

# Fastest Growing Budget Item

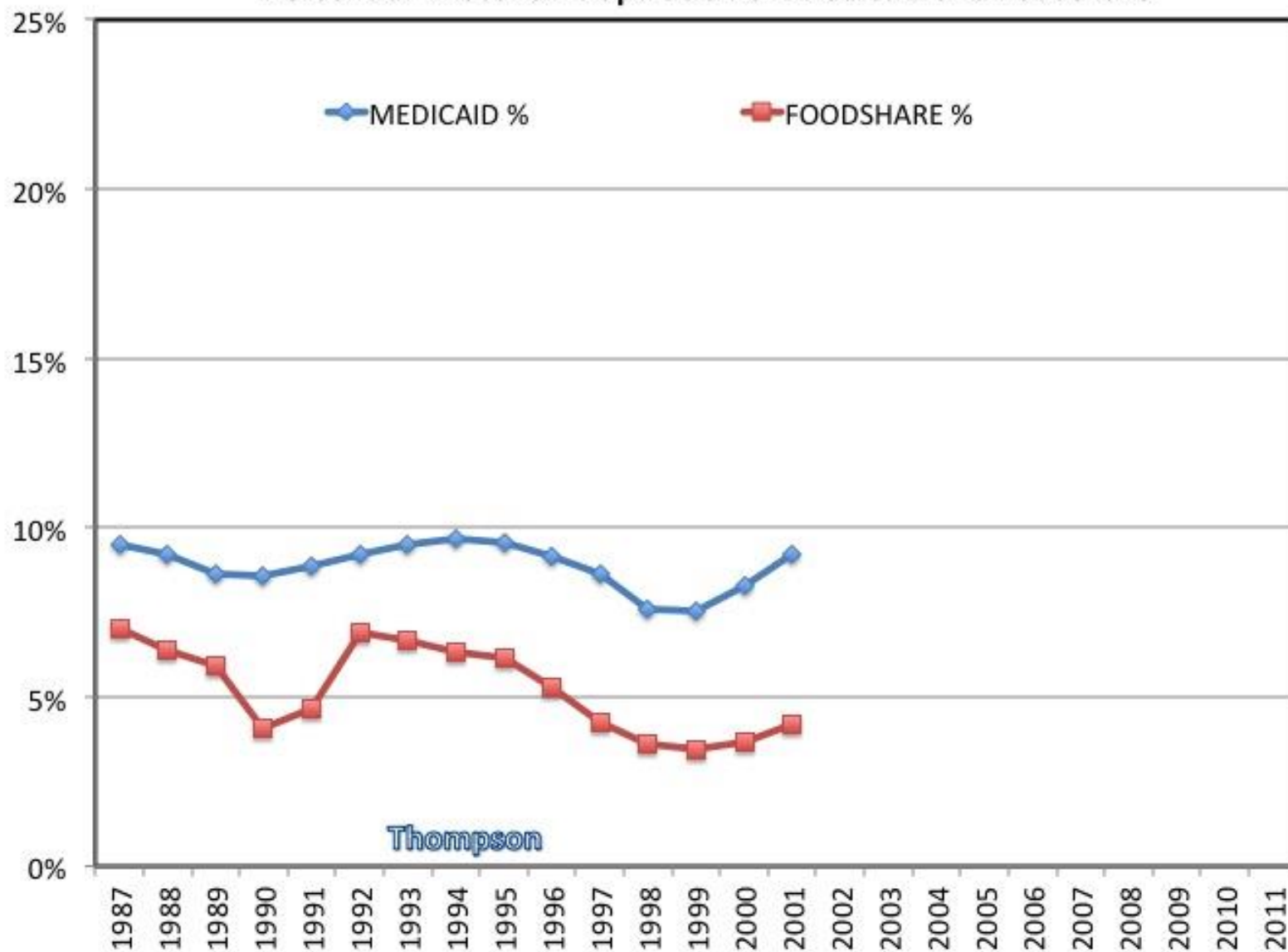
Budget	GPR % of Total	GPR \$Millions	Increase \$Millions	Increase %
09-11	8%	2,733		
11-13	14%	3,878	1,145	42%
13-15	16%	4,675	797	21%

Source: Table 7, Budget-in-Brief, February 2013

# Medicaid Overview

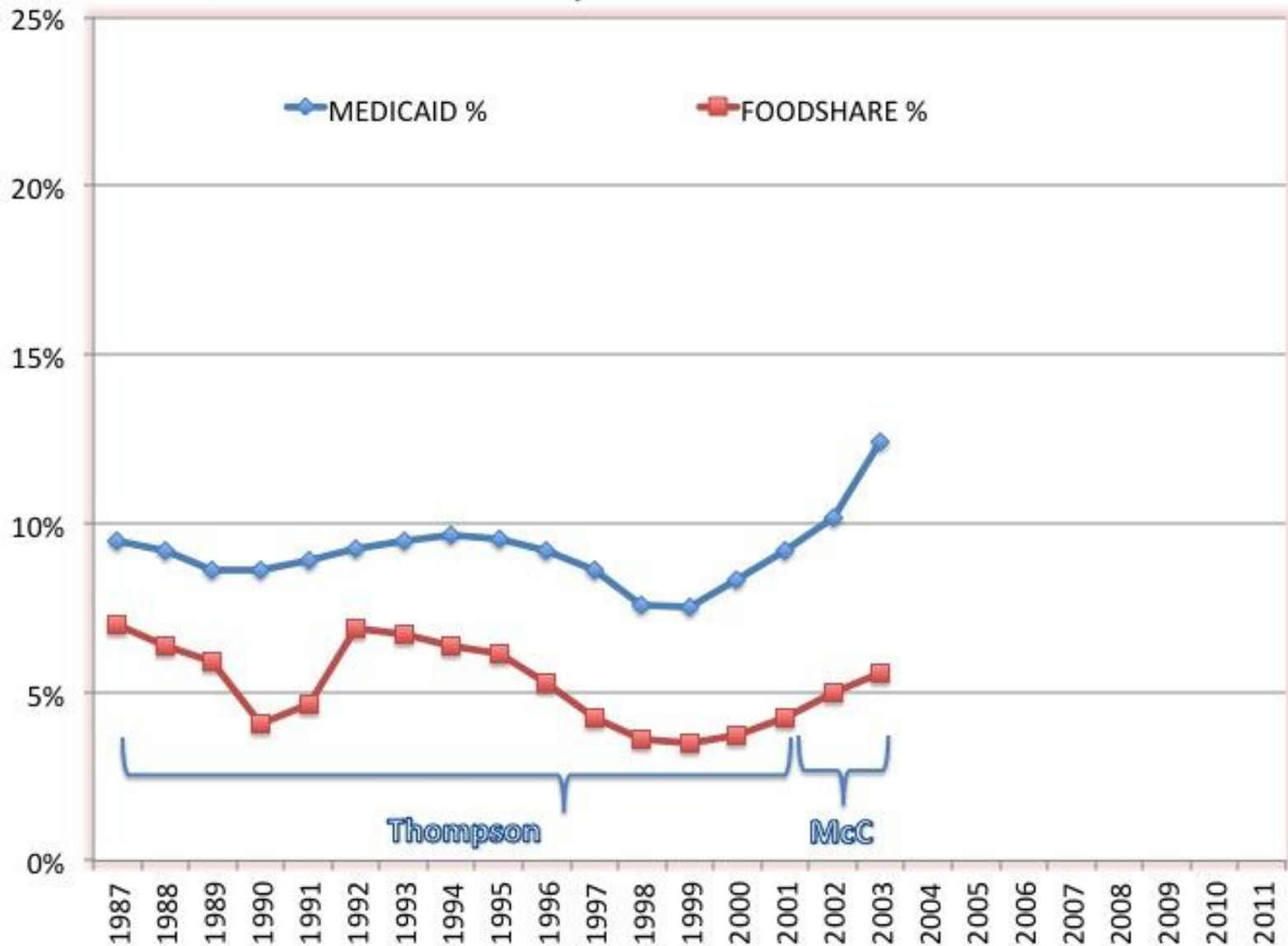
- Federal-State Partnership
- Means tested, low-income
- Shared costs: Fed 59% - State 41%
- States determine eligibility, covered services, reimbursement
- States have limited flexibility

Percent of Wisconsin Population on Medicaid and Foodshare

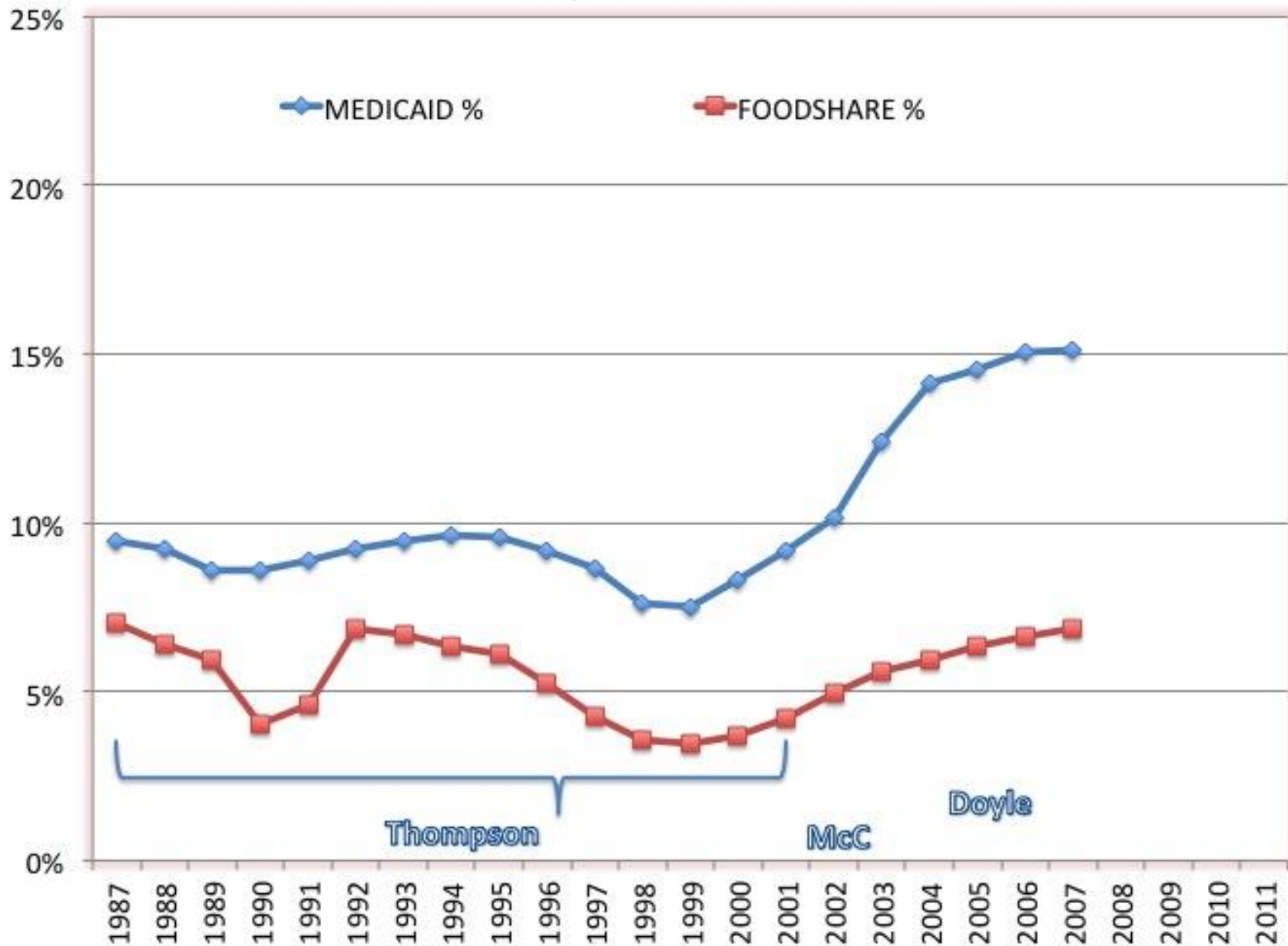


Thompson

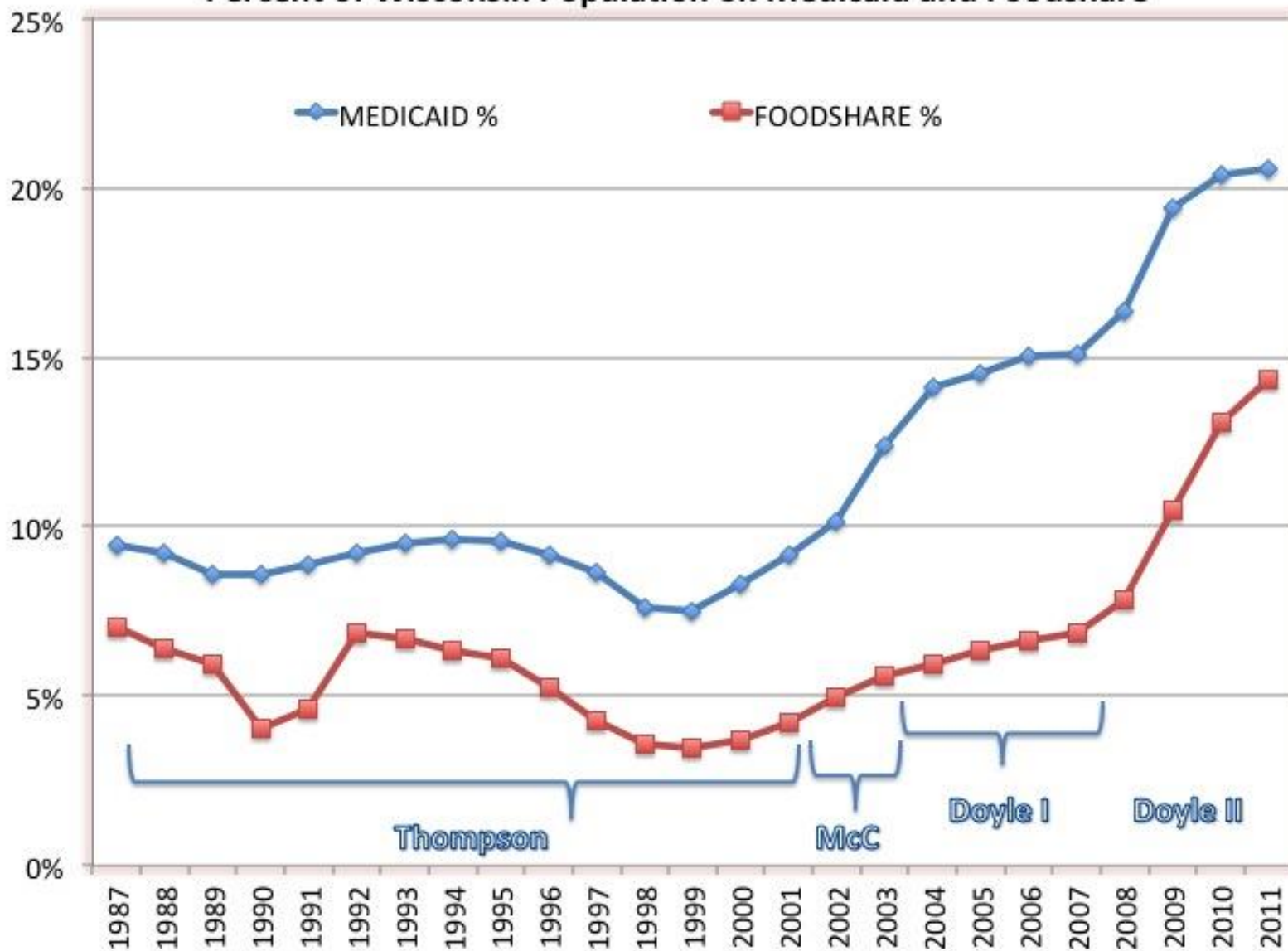
Percent of Wisconsin Population on Medicaid and Foodshare



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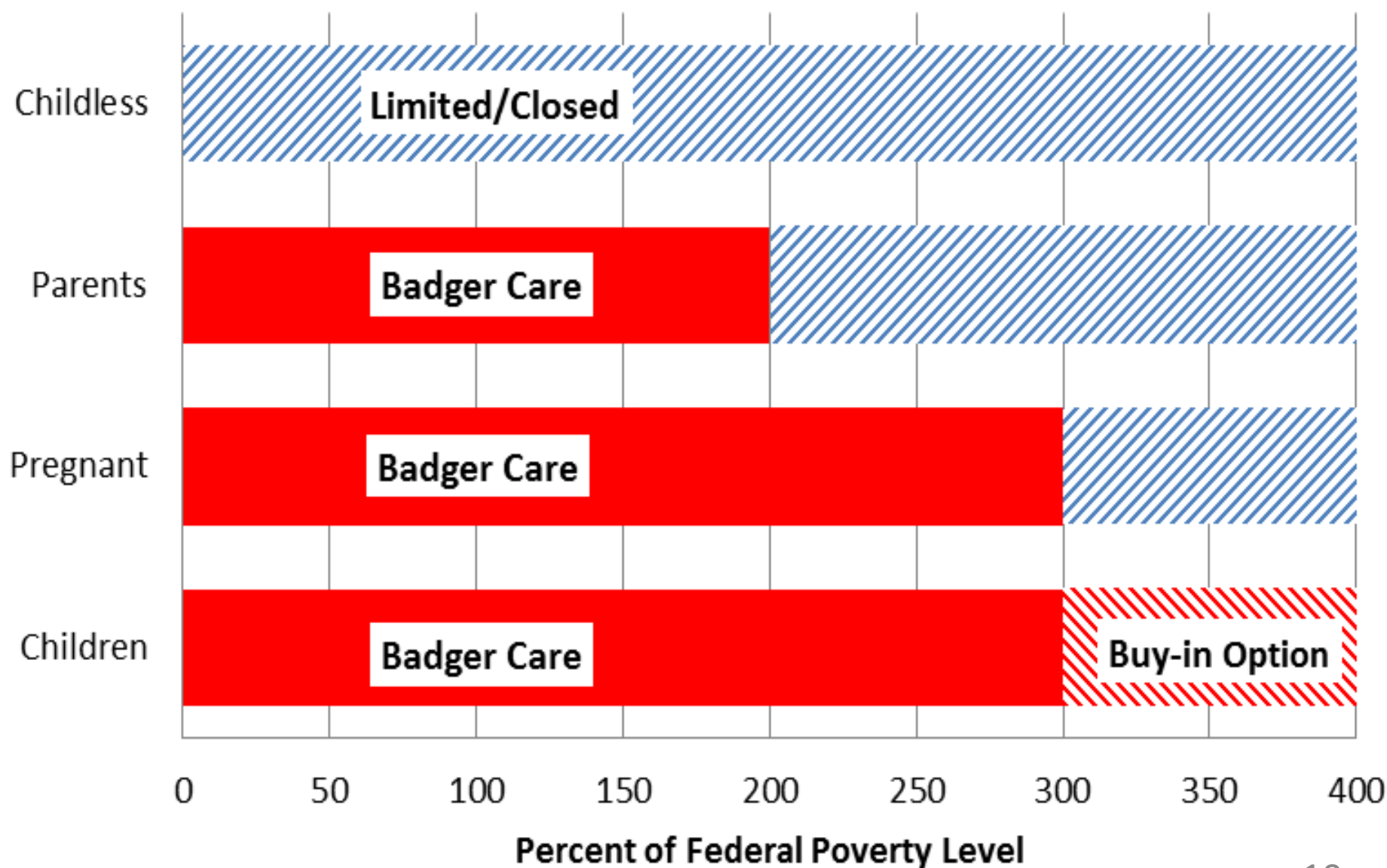




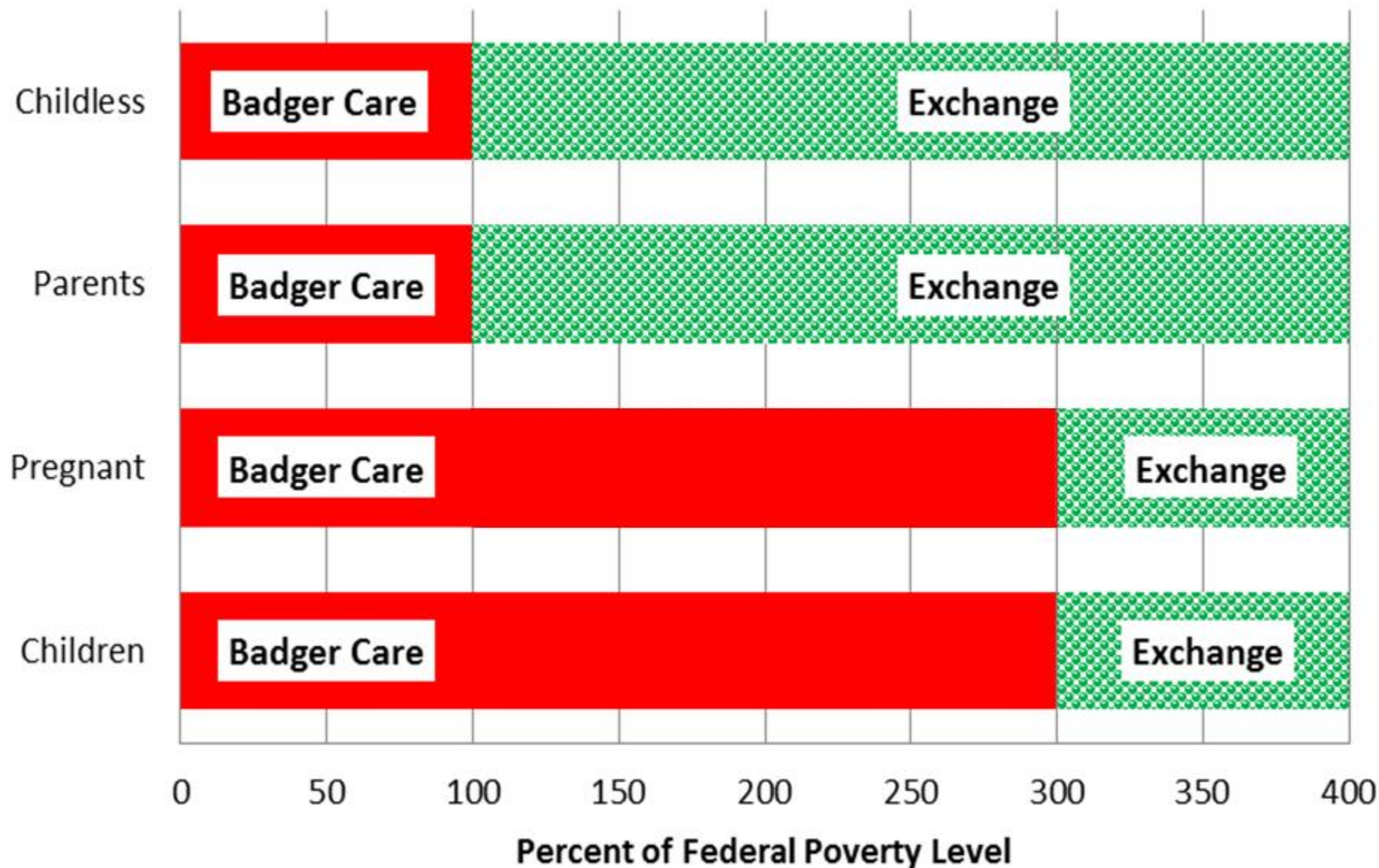
# 2013 Federal Poverty Level

Household Size	100%	133%	150%	200%	300%	400%
1	\$11,490	\$15,282	\$17,235	\$22,980	\$34,470	\$45,960
2	15,510	20,628	23,265	31,020	46,530	62,040
3	19,530	25,975	29,295	39,060	58,590	78,120
4	23,550	31,322	35,325	47,100	70,650	94,200
5	27,570	36,668	41,355	55,140	82,710	110,280
6	31,590	42,015	47,385	63,180	94,770	126,360

# Current Wisconsin Medicaid Eligibility



# Medicaid Eligibility Under Gov's Plan



# Example Scenarios for Low Income Workers

Name		Wage	Hours/wk	Income/wk	FPL %		Premium/wk	Limit/Year
Andrew	Single	\$7.25	30	218	98%	BadgerCare	\$0	NA
Ben	Single	\$7.25	38	276	125%	Silver Plan	\$6	\$2,083
Charles	Single	\$8.50	40	340	154%	Silver Plan	\$14	\$2,083
Ava & Aaron	Married	\$7.25	40	290	97%	BadgerCare	\$0	N/A
Beth & Bill	Married	\$7.25	50	363	122%	Silver Plan	\$7	\$4,167
Christa & Curt	Married	\$7.25	60	435	146%	Silver Plan	\$16	\$4,167
Deb & Doug	Family 3	\$7.25	50	363	97%	BadgerCare	\$0	N/A
Elise & Ed	Family 3	\$7.25	60	435	117%	Silver Plan	\$9	\$4,167
Fay & Frank	Family 3	\$7.25	70	508	136%	Silver Plan	\$16	\$4,167
Gail & Gerry	Family 3	\$13.50	40	540	145%	Silver Plan	\$20	\$4,167

**TABLE 8: PROJECTED CHANGE IN PUBLIC PROGRAM ENROLLMENT AND CHANGE IN THE UNINSURED FOLLOWING FULL IMPLEMENTATION OF THE GOVERNOR'S MEDICAID CHANGES**

<b>Estimated Population</b>	<b>Parents and Pregnant Women</b>	<b>Childless Adults</b>	<b>Total Nondisabled Adults</b>
<b>January 1, 2014</b>			
Medicaid	268,516	16,450	284,966
Uninsured	104,962	372,138	477,100
Private Market	849,765	1,477,870	2,327,635
<b>After Full Implementation</b>			
Medicaid	180,721	98,828	279,549
Uninsured	91,750	160,770	252,520
Private Market and Exchange	950,772	1,606,860	2,557,632
<b>Change After Full Implementation</b>			
Medicaid	-87,795	82,378	-5,417
Uninsured	-13,212	-211,368	-224,580
Private Market and Exchange	101,007	128,990	229,997

2013-15 Budget-in-Brief, Governor Walker, February 2013

**TABLE 1: LARGEST BIENNIAL GPR INCREASES OVER BASE**  
(\$ in millions)

Department of Health Services	\$763
Department of Public Instruction	277
University of Wisconsin System	181
Department of Transportation	103
Department of Natural Resources	18
All Other Changes	<u>-408</u>
<b>TOTAL</b>	<b>\$934</b>

**TABLE 7: MEDICAID AND BADGERCARE PLUS EXPENDITURES**  
(\$ in millions)

	2005-07	2007-09	2009-11	2011-13	2013-15
	Actual	Actual	Actual	Budgeted	Projected
General Program Revenue	\$3,148	\$2,836	\$2,733	\$3,878	\$4,675
Federal Revenue	\$5,458	\$6,785	\$9,636	\$8,247	\$9,218
Program and Segregated Revenue	<u>\$506</u>	<u>\$1,198</u>	<u>\$1,451</u>	<u>\$1,597</u>	<u>\$1,794</u>
<b>All Funds</b>	<b>\$9,113</b>	<b>\$10,819</b>	<b>\$13,820</b>	<b>\$13,722</b>	<b>\$15,688</b>
<i>Change over prior biennium</i>		19%	28%	-1%	14%

- 2013-15 Budget-in-Brief, Governor Walker, February 2013